

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Provincetown
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 09/01/10 - 09/30/10
Cumulative Dates: 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income Single-Family	794	496.60	1	9,753	7,214.70	7	50,773.53	14.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	13,005.69	0.0%
LI Subtotal	794	496.60	1	9,753	7,214.70	7	63,779.22	
LI % of Total	0.8%	0.5%	6.3%	5.1%	4.6%	5.9%	17.0%	
Residential New Construction	7,875	2,844.17	2	7,875	3,044.17	2	13,410.27	22.7%
Energy Star Lighting	0	0.00	0	1,939	60.00	8	0.00	0.0%
Energy Star Appliance	535	250.00	5	5,647	1,610.00	34	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	12,776.18	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	7,976.97	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	8,864.77	0.0%
Residential Conservation Service	1,481	1,514.80	3	20,282	22,709.63	53	162,558.68	14.0%
Energy Star HVAC	195	1,548.00	3	1,507	3,312.00	6	0.00	0.0%
Res Subtotal	10,086	6,156.97	13	37,250	30,735.80	103	205,586.87	
Res % of Total	9.5%	6.6%	81.3%	19.6%	19.6%	87.3%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	20,585	7,920.41	1	20,585	7,920.41	1	105,825.82	7.5%
C&I Govt Small	74,350	78,500.00	1	113,427	104,368.40	3	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	823.65	1	0.00	0.0%
C&I Products & Services	0	0.00	0	8,764	5,631.50	3	0.00	0.0%
C&I Subtotal	94,935	86,420.41	2	142,776	118,743.96	8	105,825.82	
C&I % of Total	89.7%	92.9%	12.5%	75.2%	75.8%	6.8%	28.2%	
Report Total	105,815	93,073.98	16	189,779	156,694.46	118	375,191.91	
Budget Comparison					40,888.91		375,191.91	10.9%